

West Shore School District Enrollment Analytics

Projections (WstShr25Cnsv) (2025)

[Fairview Elementary]

Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
K	32	33	36	0	0	0	0	0	0	0	0	0	0	0	0
1	29	45	37	0	0	0	0	0	0	0	0	0	0	0	0
2	41	38	40	0	0	0	0	0	0	0	0	0	0	0	0
3	40	48	37	0	0	0	0	0	0	0	0	0	0	0	0
4	31	51	40	0	0	0	0	0	0	0	0	0	0	0	0
5	47	40	48	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	220	255	238	0	0	0	0	0	0	0	0	0	0	0	0
Net Chg:	0%	15.9%	-6.7%	-100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-220	-255	-238	0	0	0	0	0	0	0	0	0	0	0	0

[Lower Allen Elementary]

Totals:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Chg:	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Fishing Creek Elementary

Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
K	62	53	51	82	82	83	85	88	89	90	89	88	86	85	
1	55	71	66	83	94	94	96	100	103	103	102	101	99	97	
2	94	55	83	82	87	98	99	103	104	107	106	104	102	100	
3	65	89	63	98	85	90	102	105	107	108	109	107	105	103	
4	94	69	92	86	102	88	95	108	109	111	111	111	109	107	
5	82	97	75	0	0	0	0	0	0	0	0	0	0	0	
Totals:	452	434	430	431	450	453	477	504	512	519	517	511	501	492	
Net Chg:	0%	-4%	-0.9%	0.2%	4.4%	0.7%	5.3%	5.7%	1.6%	1.4%	-0.4%	-1.2%	-2%	-1.8%	
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Seats:	-452	-434	-430	-431	-450	-453	-477	-504	-512	-519	-517	-511	-501	-492	

Grad	2022-2023													
e	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023
K	69	65	55	72	72	79	85	91	95	97	98	98	96	95
1	74	79	59	65	77	84	90	96	101	102	104	103	101	100
2	79	72	74	80	67	84	90	96	101	104	105	104	103	101
3	83	75	75	79	85	76	92	98	102	105	108	107	106	104
4	91	79	79	79	81	91	82	98	103	105	108	108	107	106
5	76	92	81	0	0	0	0	0	0	0	0	0	0	0
Totals:	472	462	423	375	382	414	439	479	502	513	523	520	513	506
Net Chg:	0%	-2.1%	-8.4%	11.3%	1.9%	8.4%	6%	9.1%	4.8%	2.2%	1.9%	-0.6%	-1.3%	-1.4%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-472	-462	-423	-375	-382	-414	-439	-479	-502	-513	-523	-520	-513	-506

Grad															
e	202	202	202	202	202	202	202	202	202	202	203	203	203	203	203
K	70	80	68	70	75	75	75	75	74	72	71	70	68	67	
1	87	81	78	81	80	86	86	86	86	85	83	81	80	78	
2	87	77	85	78	79	78	84	84	85	85	84	82	80	79	
3	101	89	85	90	82	83	82	88	86	87	87	86	84	82	
4	107	95	91	89	91	83	84	84	89	87	88	88	86	84	
5	94	112	97	0	0	0	0	0	0	0	0	0	0	0	
Totals:	546	534	504	408	407	405	411	417	420	416	413	407	398	390	
Net Chg:	0%	-2.2%	-5.6%	-19%	-0.2%	-0.5%	1.5%	1.5%	0.7%	-1%	-0.7%	-1.5%	-2.2%	-2%	
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Seats:	-546	-534	-504	-408	-407	-405	-411	-417	-420	-416	-413	-407	-398	-390	

[illegible]

Totals:	251	263	263	288	295	297	284	284	282	277	274	270	265	260
t Chg:	0%	4.8%	0%	9.5%	2.4%	0.7%	-4.4%	0%	-0.7%	-1.8%	-1.1%	-1.5%	-1.9%	-1.9%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-251	-263	-263	-288	-295	-297	-284	-284	-282	-277	-274	-270	-265	-260

Red Mill Elementary

Grade	2021	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023
K	99	78	86	76	76	77	78	81	82	81	80	79	77	76
1	96	107	88	88	85	85	85	87	89	89	87	86	84	83
2	88	99	108	87	88	84	84	85	88	89	87	86	84	83
3	83	91	98	112	89	90	87	87	87	89	89	87	86	85
4	95	89	96	94	115	92	92	89	89	88	89	89	88	86
5	92	92	94	0	0	0	0	0	0	0	0	0	0	0
Totals:	553	556	570	457	453	428	426	429	435	436	432	427	419	413
Net Chg:	0%	0.5%	2.5%	19.8%	-0.9%	-5.5%	-0.5%	0.7%	1.4%	0.2%	-0.9%	-1.2%	-1.9%	-1.4%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-553	-556	-570	-457	-453	-428	-426	-429	-435	-436	-432	-427	-419	-413

Rossmoyne Elementary

Grade	2021	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023
K	64	88	59	80	80	82	83	85	86	85	83	82	81	80
1	84	81	103	73	89	89	90	91	94	92	91	89	88	87
2	78	80	80	94	74	89	89	89	92	92	91	90	88	87
3	54	80	82	85	96	76	91	90	91	92	92	90	89	87
4	81	59	88	85	89	99	78	93	92	91	92	92	90	89
5	71	81	67	0	0	0	0	0	0	0	0	0	0	0
Totals:	432	469	479	417	428	435	431	448	455	452	449	443	436	430
t Chg:	0%	8.6%	2.1%	12.9%	2.6%	1.6%	-0.9%	3.9%	1.6%	-0.7%	-0.7%	-1.3%	-1.6%	-1.4%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-432	-469	-479	-417	-428	-435	-431	-448	-455	-452	-449	-443	-436	-430

Washington Heights Elementary

Washington Heights Elementary														
Grade	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023
K	55	57	65	55	57	58	58	58	57	56	55	54	53	52

1	57	62	70	73	64	67	67	68	68	66	65	64	63	61
2	67	64	69	69	76	67	70	70	69	69	68	67	65	64
3	70	63	59	61	64	71	62	65	68	67	67	66	64	63
4	81	71	71	66	70	74	81	71	70	73	72	72	70	69
5	63	75	65	0	0	0	0	0	0	0	0	0	0	0
Totals:	393	392	399	324	331	337	338	332	332	331	327	323	315	309
t Chg:	0%	-0.3%	1.8%	18.8%	2.2%	1.8%	0.3%	-1.8%	0%	-0.3%	-1.2%	-1.2%	-2.5%	-1.9%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-393	-392	-399	-324	-331	-337	-338	-332	-332	-331	-327	-323	-315	-309

Allen Middle School

Grad														
e	202	202	202	202	202	202	202	202	202	202	203	203	203	203
6	139	176	194	0	0	0	0	0	0	0	0	0	0	0
7	162	145	184	140	120	151	142	147	164	140	164	164	163	164
8	165	165	149	132	142	124	154	145	150	165	141	165	164	163
Totals:	466	486	527	272	262	275	296	292	314	305	305	329	327	327
t Chg:	0%	4.3%	8.4%	48.4%	-3.7%	5%	7.6%	-1.4%	7.5%	-2.9%	0%	7.9%	-0.6%	0%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-466	-486	-527	-272	-262	-275	-296	-292	-314	-305	-305	-329	-327	-327

Crossroads Middle School

Grad														
e	202	202	202	202	202	202	202	202	202	202	203	203	203	203
6	221	223	242	0	0	0	0	0	0	0	0	0	0	0
7	218	212	221	279	241	287	247	285	266	256	262	256	253	252
8	238	216	210	262	277	240	286	247	286	267	255	261	254	252
Totals:	677	651	673	541	518	527	533	532	552	523	517	517	507	504
t Chg:	0%	-3.8%	3.4%	19.6%	-4.3%	1.7%	1.1%	-0.2%	3.8%	-5.3%	-1.1%	0%	-1.9%	-0.6%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-677	-651	-673	-541	-518	-527	-533	-532	-552	-523	-517	-517	-507	-504

Fairview Intermediate

Grad														
e	202	202	202	202	202	202	202	202	202	202	203	203	203	203
5	0	0	0	347	328	346	358	339	362	367	369	371	372	365
6	0	0	0	307	346	329	347	359	342	362	367	367	369	369

Totals:	0	0	0	654	674	675	705	698	704	729	736	738	741	734
t Chg:	0%	0%	0%	0%	3.1%	0.1%	4.4%	-1%	0.9%	3.6%	1%	0.3%	0.4%	-0.9%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	0	0	0	-654	-674	-675	-705	-698	-704	-729	-736	-738	-741	-734

New Cumberland Middle School

Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
6	171	181	203	0	0	0	0	0	0	0	0	0	0	0
7	196	179	167	202	190	193	184	194	191	196	193	197	198	198
8	197	196	169	187	202	190	193	184	194	191	196	193	196	197
Totals:	564	556	539	389	392	383	377	378	385	387	389	390	394	395
t Chg:	0%	-1.4%	-3.1%	27.8%	0.8%	-2.3%	-1.6%	0.3%	1.9%	0.5%	0.5%	0.3%	1%	0.3%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-564	-556	-539	-389	-392	-383	-377	-378	-385	-387	-389	-390	-394	-395

Old Trail Intermediate

Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
5	0	0	0	277	236	274	254	245	254	251	248	247	248	243
6	0	0	0	242	284	243	282	261	251	259	253	250	249	249
Totals:	0	0	0	519	520	517	536	506	505	510	501	497	497	492
t Chg:	0%	0%	0%	0%	0.2%	-0.6%	3.7%	-5.6%	-0.2%	1%	-1.8%	-0.8%	0%	-1%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	0	0	0	-519	-520	-517	-536	-506	-505	-510	-501	-497	-497	-492

Cedar Cliff High School

Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	343	365	370	314	371	399	365	403	380	392	406	382	404	406
10	320	327	335	363	304	362	388	356	392	366	378	389	366	387
11	342	339	342	337	373	317	375	400	367	399	373	383	394	370
12	319	324	314	319	316	349	297	351	377	344	374	349	358	368
Totals:	1324	1355	1361	1333	1364	1427	1425	1510	1516	1501	1531	1503	1522	1531
t Chg:	0%	2.3%	0.4%	-2.1%	2.3%	4.6%	-0.1%	6%	0.4%	-1%	2%	-1.8%	1.3%	0.6%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-1324	-1355	-1361	-1333	-1364	-1427	-1425	-1510	-1516	-1501	-1531	-1503	-1522	-1531

Red Land High School

Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
9	290	307	273	268	279	301	258	309	266	307	280	268	274	267
10	252	256	280	268	258	267	290	250	299	255	292	267	255	262
11	271	264	245	275	269	257	268	290	252	299	254	289	264	253
12	269	273	262	250	275	269	258	269	292	253	298	253	288	263
Totals:	1082	1100	1060	1061	1081	1094	1074	1118	1109	1114	1124	1077	1081	1045
Net Chg:	0%	1.7%	-3.6%	0.1%	1.9%	1.2%	-1.8%	4.1%	-0.8%	0.5%	0.9%	-4.2%	0.4%	-3.3%
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seats:	-1082	-1100	-1060	-1061	-1081	-1094	-1074	-1118	-1109	-1114	-1124	-1077	-1081	-1045

Totals

Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
K	488	504	461	486	493	504	514	528	533	530	524	518	507	500
1	530	566	557	519	548	563	571	584	598	593	587	578	568	558
2	580	530	581	560	527	560	574	584	596	603	597	588	576	567
3	529	580	541	582	572	543	577	592	599	605	609	599	589	578
4	626	550	604	553	606	599	570	605	612	613	618	618	607	597
5	566	635	562	624	564	620	612	584	616	618	617	618	620	608
6	531	580	639	549	630	572	629	620	593	621	620	617	618	618
7	576	536	572	621	551	631	573	626	621	592	619	617	614	614
8	600	577	528	581	621	554	633	576	630	623	592	619	614	612
9	633	672	643	582	650	700	623	712	646	699	686	650	678	673
10	572	583	615	631	562	629	678	606	691	621	670	656	621	649
11	613	603	587	612	642	574	643	690	619	698	627	672	658	623
12	588	597	576	569	591	618	555	620	669	597	672	602	646	631
Totals	7432	7513	7466	7469	7557	7667	7752	7927	8023	8013	8038	7952	7916	7828